

Appendix A: Lorn Arc Investment Programme: Project Highlight Report - 25th March, 2015

Risk: Green –low risk (under 5); Amber – medium risk (5 – 15) and Red - high risk (15-25)

TIF Asset Project	Overall	Time	Quality	Budget	Outcomes/Benefits	Notes
1 - Lorn Rd / Kirk Rd Improvements, Dunbeg	Road widening and junction improvements to provide better access to SAMS/EMSP area Planning application submitted. CPO process underway. FBC anticipated to be presented to P & R Committee, October 2015	2016/17 Q4	n/a at this stage	£238,100 Start Up budget approved	Socio-economic and NDR uplift	
2 - Gateway Features / Traffic Calming, Dunbeg	Signage has been installed by HIE. Not a priority at this time. Request for start up funds will come later.	2016/17 Q4				
3 - Halfwayhouse Roundabout / Dunbeg Development Road, Dunbeg	Discussions are underway with developers with regard to the best way forward. Request for start up funds will come later.	2016/17 Q4				
4 - South Oban Development Zone	No progress at this stage.	2017/18 Q4				

5 - North Pier Extension, Oban	Extension of North Pier berthing face to maximise potential for growth in marine tourism in the Bay	2016/17 Q3		Start Up budget approval being sought April/May 2015	Additional port fees, parking fees and potential NDR from wider Oban economic development	
6 - North Pier Streetscape, Oban	No progress at this stage. Await the finalisation of the Oban CHORD Public Realm and North Pier MVF schemes and final plans approved for 5 above.	2016/17 Q4				
7 - Access Improvements, Barcaldine	Discussions are underway with developers with regard to the best way forward. Request for start up funds will come later.	2016/17 Q2				
8 - Operations + Maintenance Port Infrastructure, Barcaldine	Discussions are underway with developers with regard to the best way forward. Request for start up funds will come later.	2017/18 Q4				
9 - Existing Access Improvements and Business Park Enablement, Oban Airport	To construct a new access road to allow the opening up of a new business park adjacent to the existing airport. Access Road and related	2015/16 Q2		£95,550 Start Up budget approved from within £0.59m overall	EIA and Full Business Case being prepared. Estimated potential provision of 14,270m2 new industrial	

	Outline Masterplan planning applications due to be submitted by end March, 2015 and consultants appointed to prepare related EIA and FBC for decision making in May, 2015			budget allocation	commercial space with associated employment and NDR uplift.	
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